



**FOR EVERY
PERSON**

&

**THE COMMON
GOOD**

2021

Overview of the YMCA of San Angelo

STRENGTHENING COMMUNITY IS WHAT WE DO

OUR MISSION

The mission of the San Angelo YMCA is to serve the people in the San Angelo community of all faiths, with the emphasis on families and youth, to permit them to achieve their God-given potential in spirit, mind and body through it programs, staff, facilities and the community.

The Y is the nation's leading non-profit committed to strengthening community through youth development, healthy living and social responsibility. We believe strong communities are possible when we invest in our kids, our health and our neighbors.

In 2021 the YMCA served people from 11 counties. These counties include

**TOM GREEN COKE CONCHO CROCKETT IRION
MENARD REAGAN RUNNELS SCHLEICHER STERLING
SUTTON**



OUR CAUSE

YMCA OF SAN ANGELO BOARD OF DIRECTORS

BOARD CHAIR

Patrick Moore

Rebekah Beltran *New in 2021!*

ADAACV

Michael Bonner

9th & Main Church
of Christ

Connie Bozarth *New in 2021!*

VP

Kyle Combest

Ryan Gaddy *New in 2021!*

COSATX

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Aquatics Director

Amber Christensen

Group Fitness

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Physical Director

Gaby Angel

After School & Camp

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McCleskey Law

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GM Welding

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Eric Gutierrez

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Childcare Accounts Manager

Linda Mata

Engagement / Accounts

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Facility Director

Virginia Noelke *New in 2021!*

Dominic Santos

Angelo Teacher

Michael Schmidt *New in 2021!*

TLC Church

Dason Tucker *New in 2021!*

Meals for the
Elderly

Sidney Walker *New in 2021!*

COSATX

Edward Welch

Shannon Medical

Sheila Richardson

Bookkeeping

Larissa Rivera

Operations Assistant

Lisa Sanchez

Youth & Family Services

Gidget Tate

Preschool Director

Christy Villarreal

Food Program Coordinator

U'Lisa Velasquez

After School & Camp

LEADERSHIP

RECOGNIZING IMPACT

2021 SNAPSHOT



During the continued worry around the pandemic, the Y gave youth an outlet through Youth Basketball.



The Y's staff led a hand to each other and other community members during the 2021 Winter storm. Staff delivered water, made meals and more.



YMCA Spring Break campers enjoyed many outside activities, like fishing.



The 30th Annual Children's Fair was the Y's first year as event organizer. Kids had fun and organization's earned funds for their cause.



In April 2021 the staple event, Kidz Triathlon was named in honor of former CEO, AJ Moore.



During the Summer, our campers experience included field trips to places like the Angelo State Mayer Museum.



With over 3,000 people in attendance. Halloween at the Y provided a platform for other agencies to spread their message.



YMCA Volunteer helped to pack 350 Thanksgiving meals that were distributed to low-income families. Meals included a turkey & all of the fixings.



The Y held its groundbreaking ceremony on November 1, 2021. YMCA CEO was joined by board members, staff, community leaders and its preschool students.



In November, renovations started on the Y's new branch, The Little Explorer's.



YMCA member, Steve Tucker enjoys himself at the Y's Annual Member & Volunteer Luncheon. November 17, 2021.

YOUTH DEVELOPMENT

Nurturing the potential of every child and teen

Creating opportunities for young people to become involved in the community, and for community members to interact with youth, is a powerful way to foster this sense of purpose (Larson, 2000). It is also a successful and innovative way of advancing community change.

862

The Y's Child Care Department provided on-site after school care at 19 SAISD and CVCOG locations. Through collaborations with other community leaders, our youth learned about the environment, leadership skills and more.

276 youth ages 3 - 12 years of age took at least one session of Swim lessons at the Y.

Operating at max capacity, 40 children were provided with an environment that promotes social and emotion learning through creativity, problem solving and communication.

40

PRESCHOOLERS



Day Camp

Camps at the Y offers kids countless opportunities to laugh, learn, lead and make lasting friendships. Our trained counselors deliver meaningful, memorable experiences that keep kids coming back year after year.



Child Care

Children, their parents, and the economies in which they operate are all better off when societies provide easily accessible, high-quality childcare and early education options like the After School Program and the Little Explorer's Preschool.



Swim, Sports & Play

The Y is committed to empowering kids to lead healthy, active lifestyles. From gaining confidence to fostering positive relationships, sports at the Y are about building lifelong, healthy habits from the inside out.



Meal Programs for Kids

All kids deserve access to healthy and nutritious foods. The Y offers year-round food programs to children, providing the nutritional meals they need to learn, grow and thrive.

Youth in grades
K - 6 were
IMPACTED
2858 x's
through Youth
Sports at the Y.



HEALTHY LIVING

Improving individual and community well-being



Fitness and well-being activities at the Y go well beyond just working out. In addition to fitness facilities, we provide a variety of programs led by caring staff designed to nurture a healthy, spirit, mind and body.



Membership

- In 2021 the YMCA was a place for 4,143 people of all ages to focus on healthy living.
- Members checked into the facility 62,083 times.
- Adam Hernandez was the top male user, checking into the facility 413 times and Nancy Mohler was the top female member at 198 check-in's.



Health & Wellness Activities

At the Y, we believe sports are for everyone – which is why we offer a range of recreational activities that let people of all ages pursue passions and explore new interest.

- Pickleball grew in 2021 to 4.8 million players in the U.S., a growth rate of 39.3% (SFIA 2022 Report)
- 60% of core players (play more than 8 x's a year) are 55 or older. 2021 SFA Pickleball Report

The Adult Co-Ed Volleyball League gives people an opportunity to engage with co-workers and families, while staying active beyond typical workout routines.

20

teams participated in two seasons, with an estimated 160 impacts!

The Y has become a place where members and guests gather to play pickleball a minimum of 3 x's per week!



WE ARE MORE THAN A GYM

We are who we serve.

At the Y, it is important that we provide resources and opportunity that is inclusive of all. In 2021, the Y continued its partnership with the San Angelo Independent School District 18+ vocational program. Through this TEA approved program young adults with neurological and emotional differences are given a safe space to gain independence, career understanding and valuable employment skills. They are also given an atmosphere that is inviting, allowing them to focus on their personal well-being.

In 2021, FIVE students spent six weeks interning at the Y. During their time students were hands on, building relationships with members and staff alike.

The YMCA has completely hired and on-boarded TWO of the students who interned through the program.



SOCIAL RESPONSIBILITY

Giving back and providing support to our neighbors



In October, participants of the YMCA Youth Volleyball program volunteered for a city-wide clean-up project organized by Keep San Angelo Beautiful!

In Texas, 4,092,850 people are facing hunger - and of them 1,448,490 are children.



Charitable programs are unable to FULLY support those facing hunger. The partnership between charity and government assistance programs are necessary to help bridge the meal gap.

In 2021, 76 children drowned in Texas.

1 in 5 children face hunger.



433 The # of registered non-profits in San Angelo.



Weekend Back Pack Program

Led by Linda Mata and funded through Atmos Energy, the YMCA of San Angelo was able to provide 350 low-income children of the Concho Valley Council of Government Head Start Program with 9,500 breakfast meals, 9,500 lunch or dinner meals and 18,800 snacks.



30th Annual Children's Fair

Through the Y's efforts, 17 youth centered non-profits were given an opportunity to fundraise for their cause. This low-cost event provided families with an opportunity to engage outdoors while supporting community efforts.



Learn To Swim Week

Through this low-cost, weeklong course, THIRTY-FIVE youth ages 5 - 12 were educated on safety around water during their out of school time.



Welcoming Week

As a community we embrace new American's and their contributions to the social fabric of our country. This is why, we celebrate Welcoming Week. As a part of the initiative, we welcomed EVERYONE to free access to the facility September 14 - 17, 2021.

52 males and 13 women were WELCOMED by the Y!

In February 2021, the Y offered their facility free of charge to community members effected by the water contamination and Winter Storm. Personal hygiene items were donated by Market Street.

179 people were given a place to shower at no cost.

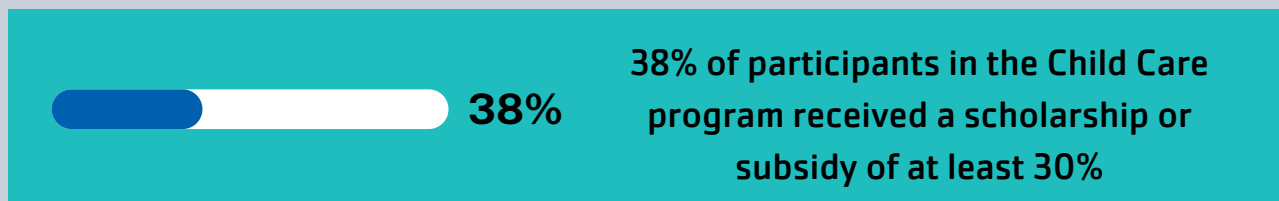
FINANCIAL SUMMARY (UNAUDITED)

The Y's meaningful work is possible thanks to a strong financial foundation. The following summary shows the impact of the pandemic on our financial position but reiterates the Y's resilience and stability.

REVENUE AND EXPENSE	
Revenue and Public Support	
Program Income	\$1,740,814.05
Membership Fees	\$735,644.27
Grants	\$433,093.00
United Way Allocation	\$75,802.27
Annual Support Campaign	\$101,268.38
Special Events	\$20,001.33
Other	\$40,292.87
Financial Aid	(\$211,383.11)
TOTAL UNRESTRICTED REVENUE & SUPPORT	\$173,882.22
Expenses	
Management	\$1,874,495.40
Program Services	\$525,877.47
National Support	\$33,628.97
TOTAL EXPENSES	\$2,434,002.12
NET FROM ALL FUNDS	\$501,531.85

BALANCE SHEET	
Assets	
Cash	\$708,439.00
Accounts Receivable	\$82,084.00
Property, Plant & Equipment	\$5,511,606.00
Capital Fund	\$1,585,618.00
Agency Fund	\$190,112.00
Reserve Fund	\$538,457
Endowment Fund	\$283,535.00
TOTAL ASSETS	\$8,901,045.00
Liabilities	
Accounts Payable	\$64,593.00
Deferred Revenue	\$73,308.00
Other Liabilities	\$2,689.00
TOTAL LIABILITIES	\$140,591.00
Net Assets	
Unrestricted	\$684,367.00
Restricted	\$2,679,806.00
TOTAL NET ASSETS	\$8,760,454.00

- Program Revenue - All programs including but not limited to child care, youth sports and camps.
- Membership - Facility memberships for youth, adults, families and discounted insurance based memberships.
- Special Events - Includes the Children's Fair and Pro-Am Golf Tournament





Program Excellence
Gidget Tate

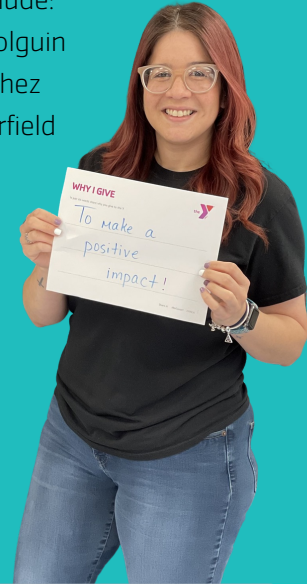
- Nominees include:
- Larissa Rivera
 - Eric Gutierrez
 - Gidget Tate

Rising Star
Arlene Pagan

- Nominees include:
- Trey Corder
 - Kaylee Bewick
 - Arlene Pagan

Leadership
Lisa Sanchez

- Nominees include:
- Abigail Holguin
 - Lisa Sanchez
 - Quinn Barfield



Department of the Year
Welcome Center

Responsible for the implementation and maintenance of general operations. Acting as the face of the YMCA, reinforcing the brand and building relationships, this department is vital to the work of the Y!

Employee of the Year
Trey Corder

- Nominees include
- Patricia Longoria
 - Larissa Rivera
 - Trey Corder

Front-line workers are the foundation of organizations like the YMCA. Front-line employees are in the action, making direct impact and building relationships with the community.

Special Mentions
Front-line Leaders

- Priscilla Torres: Maintenance
- Holly Griffith: Wellness Center
- Paul Alvarez-Soto: Child Care
- Bazleah Higgins: Aquatics

We are more than a workplace.
WE ARE FAMILY

Comments from your co-workers!

"I have noticed how calm, patient and loving she is towards children. It's never a bad day to help a child learn something new."

Comment about Laura Muniz, Preschool Teacher

"Larissa goes out of her way to help everyone, members and staff included. She always exhibits our four core values."

Comment about Larissa Rivera, Membership Director

"He is super upbeat and positive. I always see him visiting with members."

Comment about Dalen Brooks, Personal Trainer

"He embodies the mission and work of the YMCA beyond measure."

Comment about Quinn Barfield, Youth and Wellness Coordinator

"She is always in time, always working and works hard. I completely trust her."

Comment about Priscilla Torres, Maintenance

"Gidget goes above and beyond in everything she does. Displays the Christian values in the Y."

Comment about Gidget Tate, Preschool Director

"Lisa is a great asset to the Y and a great assistant that knows how to balance duties and ideas for her program."

Comment about Lisa Sanchez, Youth & Family Service Asst.

"He is dedicated to helping children strive to be the best they can be."

Comment about Paul Alvarez-Soto, Camp Counselor

"Maddie has a routine with morning members and guests, a lot of them enjoy seeing and speaking with her in the morning."

Comment about Maddie Welcome Center

"She makes it a point to treat everyone the same and always follows protocols."

Comment about Bazleah Higgins, Lifeguard



"He is dependable, works shifts that are not his own. He does not need help from his supervisors."
"He is one that will help others - even when it is not in his department. He even helped me get my car started."

EMPLOYEE OF THE YEAR



TREY CORDER

Beginning his career at the Y in December 2020 as a front-line employee, Trey has quickly become an employee the Y can depend on. His desire to serve those around him is fitting of a person the Y wants representing its brand and engaging with members and participants. Trey was nominated for this award by many of his co-workers and supervisors.

Trey is an avid golfer who also works at San Angelo Country Club Golf Course.

"He is awesome, funny, intelligent and hardworking. He helped my elderly grandmother to her car. He is the best!"

"Trey has provided excellence customer service and never backs down when it comes to helping co-workers, members and guests. I have seen Trey help many directors without asking or if asked he is quick to jump on it."

2021

Volunteers are a force for good in local communities and beyond. With hundreds of dedicated and passionate volunteers across the association, we are able to positively impact lives in significant and lasting ways.

VOLUNTEER COACH OF THE YEAR

Angela Knox

Girls Basketball: Panthers (2019 - 2022)

Girls Volleyball: Setting Ducks & Hit List (2021 -2022)

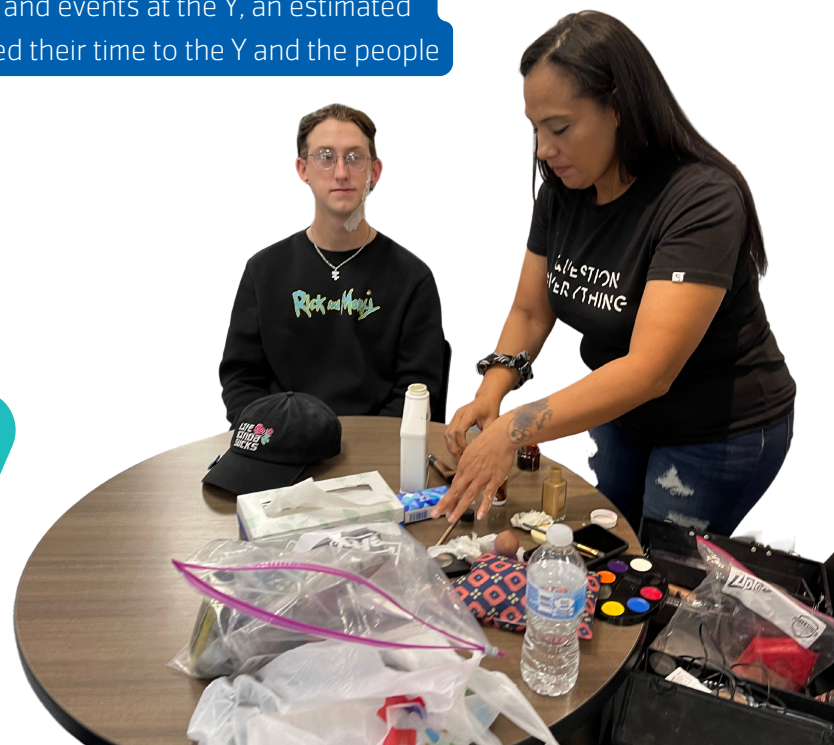


Angela began volunteering for the Y in 2019, when her daughter's team did not have a volunteer. She began as an assistant basketball coach, then in 2021 she acted as head coach for not only her daughter's volleyball team, but also a group of girls who did not have a volunteer. Angela's organization, communication and overall leadership have led her teams to progressive improvement and success.

Volunteers contributed to the success of programs and events like

- Youth Sports Leagues
- Special Events like the Children's Fair, Halloween at the Y, the AJ Moore Kidz Triathlon and Annual Support Campaign.
- Weekend Back Pack Program

Through YMCA programs, services and events at the Y, an estimated **325** men and women volunteered their time to the Y and the people they serve.



The charitable and impactful work that the YMCA of San Angelo does in only possible with the support of others.

United Way of the Concho Valley

Serving as the organizations longest standing partnership (over 80 years) the Y's relationship is one that goes beyond funding.



Atmos Energy

For two consecutive years, ATMOS has supported the Y's weekend hunger initiative. Serving as the program's major sponsor.



H-E-B

Through the H-E-B Community Investment Program, the YMCA was given the resources to offer community events like

- Halloween at the Y
- Children's Fair



San Angelo Independent School District

SAISD aids in the development of youth through Y programs and services.

- Y child care programs operated at all 17 elementary campuses in 2021.
- Youth centered programs like youth basketball were allowed access to middle school facilities for operation of programs.
- 18+ Vocational Program





San Angelo Health Foundation



JAMES B. & LOIS R.
ARCHER CHARITABLE FOUNDATION

EVA C. TUCKER FOUNDATION



SAN ANGELO
AREA FOUNDATION

MARY ELLEN KENT BUNYARD
FAMILY FOUNDATION



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YMCA CAMPAIGN DONORS

ANNUAL CAMPAIGN DONORS

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Alma Rivera
Anthony Vetrano
Outdoorsman
Ashley Baccus
Tracy Sears
Sawyer Alexander
Kasey Leech
James Moses II
Suzanne Rose
Saundra Seifert
Medical Arts Pharmacy
Tristan Davidson
Wayne Merrill
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Erica Moreno
Pedro Ortega
Jesus Sanchez
Rudi Tarango
Steve Tucker
Vicky Valdez
Shane Evans

BIG PICTURE CAPITAL CAMPAIGN

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Sam's Club
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West Texas Steel
Dennis Grafa
Combest Geo Science
Ethicon Inc.

Neighborhood Wal-Mart #7310
Walmart Supercenter #600
Melinda Rose
Brown Royalties
Condley and Company, LLP
Mitchell Automotive Group
Shook Trust
Chad Lupton
Edward Welch
San Angelo Restaurant Association
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Chadi Richeh
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Aubrey Wilson
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Patrick Makins
Claudia Meza
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Sam's Club
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Scherz Studio
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Quinn Barfield
Jose & Larissa Rivera
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GM Welding Supply
Sam's Club
AJ Moore
Chali Mulenga
Scherz Studio
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Lisa Blanco
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Stanley Joynton
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Saundra Seifert
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Bryce Thieman
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Engine Pro Machines
Fat Boss Pub

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Green Meadow Veterinary
Harper Funeral Home
Hasty Awards
Curtis Jenkins
Kyle Combest
Mike Sheeran
Peacock Group, Inc.
Ric Henry Auto Service
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Texas State Bank
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VGI Technology
Water Logistics
Quality Collision

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Julio's Corn Chips & Burrito's
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Think In A Box
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North & South Bryant
Sherwood Locations

SPECIAL EVENTS

H-E-B
Cultural Affairs Council
KIXY FM 94.7
V. Ramos Roofing
Academy Sports & Outdoors
Ethicon Co.



May 4, 2021

**\$29,305.00
raised**

**162
DONATIONS**

Most successful year since
the event launch in 2015.

**SAN ANGELO
Gives**

OUR FOCUS

Where do we go from here?

As the YMCA of San Angelo Strategic Planning committee works on the association's direction for the next 3 - 5 years, there is no question where the Y is headed! Our priorities will not change, but how we do it is ever-changing.

01 Safety

Creating safe spaces for children to learn, explore and grow! As a member of the Y-USA's Nationwide Membership Program all members are automatically checked nightly through Sex Offender Registry Screening through BIB.

02 Quality

Providing services that are truly impactful is important to the Y. The pandemic has created disruptions in the workforce making it difficult to operate as we once did. But the Y is resilient and will continue to focus on on-boarding and training of staff and volunteers.

03 Collaborations

The Y knows that TOGETHER WE CAN DO SO MUCH MORE. Collaborating with other community leaders, with equally as important visions will continue to be priority. This expands the Y's reach and strengthens even more.

04 Diversity, Equity & Inclusion

The Y is made up of people of all ages, from every walk of life, working side-by-side to strengthen communities. Together, we work to ensure that everyone, regardless of ability, age, cultural background, ethnicity, faith, gender, gender identity, ideology, income, national origin, race or sexual orientation, has the opportunity to reach their full potential with dignity.



Contact Us

YMCA San Angelo
353 S. Randolph St.
San Angelo, TX 76903

For a better us.®